

BROADWINDSOR GROUP PARISH COUNCIL

Budget for 2018/2019

Expenditure	Forecast
Salaries	8800.00
Administration	1680.00
DAPTC Membership Fee	500.00
Website	420.00
Insurance	285.00
Internal Audit	160.00
External Audit	315.00
PAYE Services	85.00
Grants	5250.00
General Maintenance	5000.00
MUGA	20000.00
Training	800.00
Section 137 Expenditure	1000.00
Allotments	120.00
Election Expenses	1000.00
VAT	500.00
Total Expenditure	45915.00
Income	
WDDC Precept	25357.20
VAT Refund	500.00
FMR Trust	870.00
Grants	Unknown
Allotments	200.00
Total Income	26927.20

Salaries comprise the Clerk's salary with the annual 3% wage increase and payments to HMRC

Administration comprises room hire, home office payment, software, Clerk's expenses, stationary, mapping software annual subscription, refreshments, ICO annual registration

Election Expenses have been included in the event of an election being requested after the resignation of a Councillor

Costs for the MUGA of £20,000 are ring-fenced, 14k from 2014/2015 budget and 6k from 2018/19 budget