

BROADWINDSOR GROUP PARISH COUNCIL

Budget for 2017/2018

Expenditure	Forecast
Salaries	8500.00
Administration	1600.00
DAPTC Membership Fee	500.00
Website	400.00
Insurance	270.00
Internal Audit	150.00
External Audit	300.00
PAYE Services	80.00
Grants	5000.00
General Maintenance	5452.00
MUGA	14000.00
Training	700.00
Section 137 Expenditure	0.00
Allotments	100.00
Total Expenditure	37052.00
Income	
WDDC Precept	23052.00
Council Tax Support Grant	253.00
VAT Refund	Unknown
FMR Trust	816.00
Grants	Unknown
Allotments	180.00
Total Income	24301.00



Costs for the MUGA of £14,000 have been included for 2017/2018 but relate to 2016/2017 planned expenditure